

VILLAGE OF NORTH HAVEN

BUDGET

FISCAL YEAR JUNE 1, 2024 – MAY 31, 2025

ADOPTION

APRIL 15, 2024

PUBLIC HEARING

APRIL 15, 2024

WORK SESSION – APRIL 9, 2024

WORK SESSION – APRIL 4, 2024

TENTATIVE BUDGET PRESENTATION – MARCH 22, 2024

TENTATIVE BUDGET DELIVERED TO BOARD OF TRUSTEES

ON MARCH 20, 2024

MAYOR

CRIS FIORE

TRUSTEES

CLAAS ABRAHAM-DEPUTY MAYOR

PETER BOODY - TRUSTEE

TERIE DIAT-TRUSTEE

CHRIS FIORE-TRUSTEE

E. DIANE SKILBRED-TRUSTEE

CLERK/TREASURER

BETH KAMPER

VILLAGE OF NORTH HAVEN
BUDGET 2024-2025
GENERAL FUND APPROPRIATIONS

CODE	DEPARTMENT	Actual		Actual		BUDGET	Expenses to date		PROPOSED	
		Budget 2021-2022	Expenses 2021-2022	Budget 2022-2023	Expenses 2022-2023		as of 3/16/2024	BUDGET 2024-2025	+/- CHANGE	
1000	GENERAL SUPPORT	481,450.00	478,553.48	510,200.00	460,357.23	537,400.00	406,874.71	706,867.00	169,467.00	31.53%
3000	PUBLIC SAFETY									
	FIRE & AMBULANCE CONTRACTS	718,726.00	681,362.32	723,726.00	721,644.88	940,239.00	940,203.33	908,405.00	(31,834.00)	-3.39%
	BUILDING DEPARTMENT	111,500.00	114,002.97	120,500.00	110,739.01	123,000.00	116,477.86	133,000.00	10,000.00	8.13%
	ANIMAL CONTROL	86,000.00	78,556.96	91,000.00	130,531.83	209,750.00	122,613.41	191,000.00	(18,750.00)	-8.94%
	TRAFFIC CONTROL, CONTR EXPEN							10,000.00		
4000	HEALTH									
5000	TRANSPORTATION	400.00	560.00	400.00	620.00	400.00	1,250.00	400.00		0.00%
	CHIPS-CAPITAL IMPROVEMENTS	40,000.00	15,377.00	40,000.00	28,297.50	30,000.00		30,000.00		0.00%
	GENERAL ROAD MAINTENANCE	24,000.00	25,233.21	25,000.00	31,844.89	15,600.00	38,862.74	46,000.00	30,400.00	194.87%
	WEEDS/LEAF/SNOW	100,500.00	74,843.96	93,000.00	61,706.12	88,440.00	47,565.87	102,950.00	14,510.00	16.41%
7000	PARKS/RECREATION	43,000.00	36,407.20	55,000.00	61,524.19	68,440.00	55,878.55	66,000.00	(2,440.00)	-3.57%
8000	COMMUNITY SERVICES									
	PLANNING BOARD	87,500.00	80,925.31	82,500.00	77,231.30	82,500.00	71,269.16	97,500.00	15,000.00	18.18%
	ZONING BOARD	15,000.00	19,088.61	15,000.00	20,723.00	15,000.00	8,510.20	10,500.00	(4,500.00)	-30.00%
	ARCHITECTURAL REVIEW BOARD	2,000.00	244.23	2,000.00	308.56	2,000.00	547.07	2,000.00		0.00%
	SHADE TREES	16,000.00	1,821.00	5,000.00						
	DRAINAGE	15,500.00	1,900.00	14,500.00	5,282.50		5,317.50	7,500.00		0.00%
9000	EMPLOYEE BENEFITS	177,350.00	173,340.50	178,350.00	177,379.14	203,350.00	167,988.59	224,200.00	20,850.00	10.25%
	TOTAL BUDGET BEFORE INTERFUND TRANSFER	1,918,926.00	1,782,216.75	1,956,176.00	1,888,190.15	2,323,619.00	1,983,358.99	2,536,322.00	212,703.00	9.15%
9950	INTERFUND TRANSFERS- PARK & RECREATION FUND			75,000.00	75,000.00					
	TOTAL BUDGET WITH TRANSFER TO PARK&RECREATION FUND	1,918,926.00	1,782,216.75	2,031,176.00	1,963,190.15	2,323,619.00	1,983,358.99	2,536,322.00	212,703.00	9.15%

Dated: March 22, 2024 Tentative
Revised: April 4, 2024 2nd Draft
Revised: April 9, 2024 3rd Draft
Adopted: April 15, 2024

VILLAGE OF NORTH HAVEN										PAGE 2
BUDGET 2024-2025										
GENERAL FUND APPROPRIATIONS										
		Budget	Actual	Budget	Actual	Budget	Expenses to date as of 3/16/2024	PROPOSED BUDGET 2024-2025	+/- CHANGE 23-24 BUDGET VS 24-25 BUDGET	
CODE	DEPARTMENT	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024				
1010.1	Board of Trustees: Personal Service	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	3,250.00	6,500.00	-	
1010.4	Board of Trustees: C&M	1,000.00	2,658.80	1,500.00	4,728.82	1,500.00	1,206.99	1,500.00	-	
1210.1	Mayor: Personal Service	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	2,500.00	5,000.00	-	
1210.4	Mayor: C&M	1,000.00	25.00	3,000.00	5,501.57	1,000.00	81.47	4,000.00	3,000.00	
1320.4	Auditor: C&M	18,000.00	15,120.51	21,500.00	19,400.00	18,000.00	40.00	20,100.00	2,100.00	
1325.2	Treasurer: Equipment	-	-	-	-	-	-	-	-	
1325.4	Treasurer: C&M	10,000.00	11,822.38	12,000.00	11,825.43	13,000.00	4,035.33	16,600.00	25,980.00	
1330.4	Tax Collector	17,500.00	16,484.71	15,000.00	14,861.27	15,000.00	1,009.00	15,000.00	-	
1410.1	Compensated Absences/Overtime	3,000.00	-	3,000.00	194.77	3,000.00	-	3,000.00	-	
1410.1A	Clerk-Treasurer: Personal Service	90,000.00	90,000.02	95,000.00	95,000.00	125,000.00	95,722.64	135,000.00	10,000.00	
1410.1B	Clerk-Typist: Personal Service	65,000.00	64,999.98	70,000.00	70,010.90	80,000.00	61,641.12	90,000.00	10,000.00	
1410.1C	Clerk-Typist 2: Personal Service	28,500.00	28,298.40	31,000.00	29,865.00	31,850.00	55,772.00	33,443.00	1,593.00	
1410.4D	Clerk-Deputy Clerk	1,500.00	-	1,500.00	106.00	1,000.00	1,000.00	1,500.00	500.00	
1410.4E	Financial Aid	-	-	-	-	-	-	20,000.00	20,000.00	
1410.2	Clerk-Equipment	5,000.00	-	500.00	-	500.00	-	500.00	-	
1410.3	Equipment - IT Improvements	-	-	-	-	-	-	50,102.00	50,102.00	
1410.4	Clerk: C&M	30,000.00	43,531.93	35,000.00	53,556.05	40,000.00	38,927.79	81,722.00	41,722.00	
1420.4a	Law: Village Attorney	32,500.00	37,967.40	35,000.00	34,219.62	35,000.00	22,101.23	38,000.00	3,000.00	
1420.4b	Law: Other	10,000.00	10,100.07	10,000.00	2,075.00	5,000.00	1,200.63	5,000.00	-	
1440.4	Engineer: C&M	6,000.00	3,650.00	6,000.00	1,870.00	5,000.00	343.75	5,000.00	-	
1450.4a	Election Inspectors	800.00	644.00	800.00	1,053.00	1,100.00	936.00	1,100.00	-	
1450.4b	Election: C&M	850.00	147.49	850.00	253.34	500.00	138.66	500.00	-	
1460.2	Records Retention - Equipment	-	-	-	-	-	-	-	-	
1460.4	Records Retention - C&M	8,000.00	11,812.50	11,500.00	13,804.99	11,500.00	8,913.00	15,000.00	3,500.00	
1460.41	Records Retention - Supplies	-	-	-	-	-	-	-	-	
1620.1C	Village Hall -Personal Service	10,000.00	11,957.75	10,000.00	4,823.00	10,400.00	6,860.00	10,500.00	100.00	
1620.4A	Bldgs Schoolhouse	15,000.00	44,393.60	17,500.00	725.28	12,500.00	695.41	5,000.00	(7,500.00)	
1620.4B	Buildings: Village Hall	25,000.00	23,226.10	27,500.00	21,543.30	25,000.00	11,851.72	22,000.00	(3,000.00)	
1620.4C	Buildings: Janitorial	8,000.00	7,610.00	8,250.00	7,570.00	8,250.00	6,352.89	8,250.00	-	
1620.4d	Buildings: Renovation/Repair	20,000.00	6,545.39	15,000.00	14,701.69	10,000.00	619.50	10,000.00	-	
1620.4e	Groundskeeper	-	-	-	-	-	-	20,000.00	20,000.00	
1620.4F	Grounds C&M	10,000.00	10,890.40	10,000.00	2,730.00	10,000.00	18,429.57	12,000.00	2,000.00	
1620.4X	Special Expenses - COVID 19	1,500.00	105.88	500.00	195.00	-	-	-	-	
Totals		429,650.00	453,492.31	453,400.00	422,114.03	475,600.00	343,628.70	636,317.00	183,097.00	
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BUDGET 2024-2025										
GENERAL FUND APPROPRIATIONS										
		Budget	Expenses	Budget	Actual Expenses	Budget	Expenses to date as of 3/16/2024	PROPOSED BUDGET	+/- CHANGE	
CODE	DEPARTMENT	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2024-2025	23-24 BUDGET VS 24-25 BUDGET		
1910.4	Unallocated Insurance	20,000.00	23,459.17	25,000.00	32,529.17	37,500.00	31,640.79	41,250.00	3,750.00	
1920.4	Municipal Dues	1,800.00	1,602.00	1,800.00	1,602.00	1,800.00	899.00	1,800.00	-	
1930.4	Judgements & Claims	5,000.00	-	5,000.00	4,112.03	2,500.00	10,706.22	7,500.00	5,000.00	
1990.4	Contingencies	25,000.00	-	25,000.00	-	20,000.00	20,000.00	20,000.00	-	
3310.4	Traffic Control, Contr Expen							10,000.00	10,000.00	
3410.4A	Fire Contract	709,726.00	672,551.32	714,726.00	717,239.38	931,239.00	931,238.33	899,405.00	(31,834.00)	
3410.4C	Fire C&M (Hydrants, etc.)	9,000.00	8,811.00	9,000.00	4,405.50	9,000.00	8,965.00	9,000.00	-	
3520.1	Personal Service-Animal Control	-	-	-	106.00	-			-	
3520.2	4 Poster Equipment		-		-	-			-	
3520.4	4 Poster C&M	60,000.00	52,357.00	65,000.00	106,638.71	180,000.00	103,438.44	165,000.00	(15,000.00)	
3520.4A	Wildlife Coordinator	25,000.00	24,999.96	25,000.00	22,916.63	28,750.00	18,749.97	25,000.00	(3,750.00)	
3520.4B	Other Animal Control	1,000.00	1,200.00	1,000.00	870.49	1,000.00	425.00	1,000.00	-	
3620.1	Building Inspector: Pers. Service	72,000.00	76,932.63	76,000.00	86,714.00	80,000.00	69,467.00	90,000.00	10,000.00	
3620.1CA	Building Inspector: Comp Abs	2,500.00	-	2,500.00	-	2,500.00		2,500.00	-	
3620.2	Building Inspector: Equipment	500.00	378.99	500.00	-	500.00		500.00	-	
3620.4	Building Inspector: C&M	4,000.00	6,691.35	9,000.00	6,525.01	10,000.00	47,010.86	10,000.00	-	
3620.4TS	Code Enforcement-TSH	32,500.00	30,000.00	32,500.00	17,500.00	30,000.00		30,000.00	-	
4020.1	Registrar of Vital Statistics	400.00	560.00	400.00	620.00	400.00	1,250.00	400.00	-	
5110.1	Streets, General: Personal Service	6,500.00	5,100.00	7,500.00	7,526.00	7,800.00	8,042.50	10,000.00	2,200.00	
5110.2	Streets: Capital Expenses	10,000.00	6,384.00	10,000.00	-	-		26,000.00	26,000.00	
5110.21	CHIPS	40,000.00	15,377.00	40,000.00	28,297.50	30,000.00	30,820.24	30,000.00	-	
5110.4	Streets: Operation & Maintenance	7,500.00	13,749.21	7,500.00	24,318.89	7,800.00		10,000.00	2,200.00	
5140.1	Streets: Brush & Weeds Pers. Service	11,000.00	2,850.00	6,000.00	2,703.00	6,240.00	1,045.00	12,950.00	6,710.00	
5140.4	Streets: Brush & Weeds	25,000.00	9,328.96	20,000.00	12,047.12	15,000.00	9,974.00	35,000.00	20,000.00	
5141.1	Street: Leaf Pickup-Personal Service	13,000.00	12,000.00	13,000.00	12,720.00	13,000.00	8,987.50	20,000.00	7,000.00	
5141.4	Street: Leaf Pickup - C&M	36,500.00	31,200.00	36,500.00	31,974.00	36,500.00	27,559.37	10,000.00	(26,500.00)	
5141.4R	Street: Leaf Pickup - Rebate	-	1,650.00	-	600.00				-	
5142.1	Streets: Snow/Sanding Pers.Service	5,000.00	3,000.00	5,000.00	477.00	5,200.00		25,000.00	(5,200.00)	
5142.4	Streets: Snow & Sanding C&M	10,000.00	14,815.00	12,500.00	1,185.00	12,500.00		10,000.00	12,500.00	
7110.1	Parks: Personal Service	6,000.00	4,500.00	11,000.00	6,519.00	11,440.00	8,554.00		(1,440.00)	
7110.2	Parks: Equipment	-			2,460.00	-			-	
7110.4	Parks: Contractual & Miscellaneous	14,000.00	21,070.20	25,000.00	35,403.52	30,000.00	37,866.20	30,000.00	-	
7145	Joint Recreation Projects (YARD)/SGHK	2,000.00	-	-	-			1,532,305.00		
Totals		1,154,926.00	1,040,567.79	1,186,426.00	1,168,009.95	1,510,669.00	1,376,639.42	1,532,305.00	21,636.00	
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VILLAGE OF NORTH HAVEN										PAGE 4
BUDGET 2024-2025										
GENERAL FUND APPROPRIATIONS										
CODE	DEPARTMENT	Budget 2021-2022	Expenses 2021-2022	Budget 2022-2023	Actual Expenses 2022-2023	Budget 2023-2024	Expenses to date as of 3/16/2024	PROPOSED BUDGET 2024-2025	+/- CHANGE 23-24 BUDGET VS 24-25 BUDGET	
7510.4	Historian: C&M	500.00	-	500.00		500.00	105.27		(500.00)	
7511.4	Historic: Supplies	500.00	-	500.00		500.00	19.74		(500.00)	
7511.4A	Historic Preserv. Bd. C&M ARB	-	-			-			-	
7989	Other Culture & Rec. Mooring	20,000.00	10,837.00	18,000.00	17,141.67	26,000.00	9,333.34	26,000.00	-	
8010.4	Zoning: C&M	15,000.00	19,088.61	15,000.00	20,723.00	15,000.00	8,510.20	10,500.00	(4,500.00)	
8020.4A	Planning Board -General	50,000.00	56,786.58	50,000.00	66,762.05	50,000.00	31,856.91	50,000.00	-	
8020.4B	Planning: Bulkheads/Revetments	2,500.00	-	2,500.00		2,500.00	736.75	2,500.00	-	
8020.4C	Planning: Long Term Studies	35,000.00	24,138.73	30,000.00	10,469.25	30,000.00	38,676.50	45,000.00	15,000.00	
8030.4	Architectural Review Board (ARB)	2,000.00	244.23	2,000.00	308.56	2,000.00	547.07	2,000.00	-	
8540.4	Drainage: SPDES-Stormwater Runoff	3,500.00	95.00	2,500.00	190.00	1,500.00	697.50	1,500.00	-	
8540.4A	Drainage: Estuary	2,000.00	-	2,000.00		1,000.00		1,000.00	-	
8540.4B	Drainage: C&M	10,000.00	1,805.00	10,000.00	5,092.50	5,000.00	4,620.00	5,000.00	-	
8560.1	Shade Tree - Personal Services	3,000.00		1,000.00		-			-	
8560.2	Shade Tree -Cap Imp/Equipment	10,000.00	1,821.00	3,000.00		-			-	
8560.4	Shade Tree - C&M	3,000.00		1,000.00		-			-	
9010.8	Employee Benefits: Retirement	41,000.00	38,793.66	36,000.00	31,273.00	37,500.00	39,519.00	52,000.00	14,500.00	
9030.8	Employee Benefits:Soc.Security	25,000.00	22,922.06	26,500.00	24,326.11	30,000.00	26,444.86	35,000.00	5,000.00	
9040.8	Employee Benefits: Wkrs. Comp	12,500.00	9,646.07	10,000.00	9,599.23	10,000.00	8,708.00	9,500.00	(500.00)	
9045.8	Employee Benefits: Disability	1,350.00	2,202.21	2,500.00	1,837.20	2,500.00	1,916.94	2,500.00	-	
9050.8	Employee Benefits:Unemp.Ins.	500.00	1,265.27	1,350.00	136.27	1,350.00	108.00	1,350.00	-	
9060.8a	Employee Benefits:Health Ins.	92,000.00	94,057.46	96,000.00	105,972.00	116,000.00	88,088.86	117,850.00	1,850.00	
9060.8b	Employee Benefits: Dental/Optical	5,000.00	4,453.77	6,000.00	4,235.33	6,000.00	3,202.93	6,000.00	-	
9089.8	Employee Benefits:Def Comp Cont		-		-	-			-	
9950.9	Transfer to Parks & Recreation Fund			75,000.00	75,000.00	-			-	
TOTALS		334,350.00	288,156.65	391,350.00	373,066.17	337,350.00	263,090.87	367,700.00	30,350.00	
GRAND TOTAL		1,918,926.00	1,782,216.75	2,031,176.00	1,963,190.15	2,323,619.00	1,983,358.99	2,536,322.00	235,083.00	
									10.117%	
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GENERAL FUND		VILLAGE OF NORTH HAVEN SCHEDULE OF REVENUES 2024-2025					PAGE 5	
		REVENUES OTHER THAN REAL PROPERTY TAXES						
CODE	SOURCE	Rev Budget 2021-2022	Actual Revenue 2021-2022	Rev Budget 2022-2023	Actual Revenue 2022-2023	Rev Budget 2023-2024	Rev received to date 3/16/24	Rev Budget 2024-2025
1030	Assessments Leaf Pickup	49,500.00	44,850.00	49,500.00	49,500.00	49,500.00	49,500.00	30,000.00
1090	Prop. Tax: Int & Pen	7,000.00	9,734.21	8,000.00	13,722.77	8,000.00	9,471.96	8,000.00
1130	Utility Tax	35,000.00	47,078.71	45,000.00	51,127.89	55,000.00	32,336.09	50,000.00
1235	Charges: Tax Adv.	100.00	175.00	100.00	125.00	100.00		
1255	Clerk Fees	400.00	58.25	400.00	141.00	200.00	61.05	150.00
1603	Vital Statistics Fees	400.00	560.00	400.00	650.00	400.00	1,220.00	400.00
2025	Spec. Rec. Facilities	17,500.00	21,625.00	20,000.00	31,800.00	28,000.00	14,500.00	25,000.00
2025T	Tennis Fees	2,500.00	3,650.00	4,000.00	3,300.00	4,000.00	1,950.00	3,500.00
2026	Beach Storage	300.00	800.00	875.00	575.00	875.00	150.00	800.00
2110	Zoning Fees	2,500.00	5,700.00	2,500.00	3,800.00	5,000.00	3,800.00	4,500.00
2115	Planning Fees	2,500.00	34,050.00	10,000.00	20,900.00	20,000.00	7,250.00	10,000.00
2401	Interest Earnings	2,500.00	1,385.66	1,200.00	55,963.03	25,000.00	46,377.25	50,000.00
2410	Rental Real Property	1,000.00	875.00	500.00	525.00	500.00	1,700.00	500.00
2555	Bulding Permits	225,000.00	542,189.00	350,000.00	546,651.33	350,000.00	545,500.34	425,000.00
2555D	Dock Permits	-	2,000.00	-	1,000.00	-	3,000.00	
2555R	Shoreline Management Fees		1,500.00		1,500.00	-	2,000.00	
2590	Other Permits	5,000.00	15,800.00	6,500.00	20,625.00	10,000.00	14,450.00	10,000.00
2610	Fines & Forfeitures	-	600.00	-	-	-		
2620	Forfeiture of Bid Deposits	-		-	-	-		
2701	Refund: Prior Yr	-	1,766.01	-	1,148.40	-		
2750	State Aid(per capita)	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00
2770	Other Unclassified	-	1,037.00	-	17,415.32	-	25.00	
3005	Mortgage Tax	160,000.00	333,729.49	200,000.00	210,015.81	200,000.00	154,449.60	175,000.00
3089	State Aid: Other (Star)			-	-	-		
3289	State Aid: Other (Grants)			-	-	-		
3501B	CHIPS: CAPITAL	40,000.00	15,377.00	40,000.00	28,297.50	30,000.00		30,000.00
4960	Federal Disaster Aid		9,174.19	-	1,310.60	-		
TOTALS		504,640.00	1,051,804.52	741,915.00	1,063,033.65	789,515.00	890,681.29	825,790.00
Dated:	March 22, 2024 Tentative							
Revised:	April 4, 2024 2nd Draft							
Revised:	April 9, 2024 3rd Draft							
Adopted:	April 15, 2024							

VILLAGE OF NORTH HAVEN SCHEDULE OF REVENUES 2024-2025

Unassigned Fund Balance at 6/1/23									
Anticipated Surplus - Current Year			1,436,690						
Surplus to be used for 24/25 budget			250,000						
Estimated Fund Balance 5/31/24			551,762	4/4 chgs. red.exp t by \$34,076 & same tax rate 23/24				ESTIMATED ESTIMATED	
			1,134,928						

BUDGET AND TAX RATE

Proposed Tentative Budget			2,536,322						
Less: Estimated Revenue other than Special Assessment for Leaf's			795,790						
Less: Special Assessment for Leaf Pick up			30,000						
Less: Appropriated from Fund Balance			551,762	4/4 chgs,			1,222,049	SPECIAL ASSESSMENT LEAF	
Amount to be raised in Real Property Tax to balance general fund budget			1,158,770	max without piercing cap			1,222,049	30,000.00	30,000 divided by

Tax Rate Calculations			0.5071	per \$1,000 of taxable assessed value			amount to balance	0.25	
2024-2025 Assessment			final tax rate .5071				2,285,091,208	taxes + spec assm budget	2,536,322 2,536,322
Assessment History & Tax Rates									

Tax Year	Assessment	Tax Rate per \$1,000 of Taxable Assessed Value							
2024-2025	2,285,091,208	0.0005346	0.5071	final assessment as of 3/26/24			same tax rate as 23/24		
2023-2024	2,249,469,831	0.0005071	0.5071						
2022-2023	2,218,069,232	0.0004911	0.4911						
2021-2022	2,204,341,603	0.0005284							
2020-2021	2,191,050,065	0.0005508							
2019-2020	2,050,909,494	0.0004863							
2018-2019	1,955,326,813	0.0004943							
2017-2018	1,783,666,462	0.0005053							
2016-2017	1,675,647,813	0.0005194							
2015-2016	1,576,661,577	0.0005439							
2014-2015	1,496,944,346	0.0005590							
2013-2014	1,485,108,643	0.0005208							
2012-2013	1,471,900,918	0.0005038							
2011-2012	1,466,322,195	0.0005038							

Dated: March 22, 2024 Tentative
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SCHEDULE OF SALARIES 2024-2025 VILLAGE OF NORTH HAVEN					
\$		Page 7			
ELECTED OFFICIALS		Salary	Salary	Salary	Salary
		2020-2021	2021-2022	2022-2023	2024-2025
1010.1	Board of Trustees	1,500 each	1,500 each	1,500 each	1500 each
1010.1	Board of Trustees-Deputy Mayor	2,000	2,000	2,000	2,000
1210.1	Mayor	5,000	5,000	5,000	5,000
PERMANENT EMPLOYEES					
1410.1A	Clerk/Treasurer	80,000	90,000	95,000	125,000
1410.1B	Clerk-Typist	58,500	65,000	70,000	80,000
1410.1C	Clerk-Typist Part Time	\$30/hr	\$31.20/hr	\$33/hr	\$35/hr
1410.1D	Clerk-Deputy	\$53/hr	\$53/hr	\$53/hr	\$53/hr
1410.E	Financial Aid			\$60/hr	63/hr
3620.1	Building Inspector	\$62/hour	\$64.50/hour	\$68/hour	\$71/hour
5110.1	Pub Wks. Pers Serv	48.50/hr	\$50/hr	\$53/hr	\$55/hr
5140.1	Strs. Pers Serv	48.50/hr	\$50/hr	\$53/hr	\$55/hr
5142.1	Strs. Snow Pers Serv	48.50/hr	\$50/hr	\$53/hr	\$55/hr
5140.4	Equipment	65/125	65/125	65/125	65/125
5142.4	Equipment	65/125	65/125	65/125	65/125
	Salt/Sand per Yard	125	125	125	125
Contract Consultants					
1325.4A	Treasurer				
1420.4A	Attorney	250/HR	250/HR	265/HR	265
		125/HR-PARA LEGAL	125/HR-PARA LEGAL	140/HR-PARA LEGAL	\$130/HR-PARALEGAL
1440.4	Engineer	190/hr	190/hr	190/hr	\$205/hr
8020.4	Planning Consultant	150/hr	150/hr	160/hr	\$165/hr
8020.4B	RACE Coastal Engineering				

Example of Change in Tax Rate

	Assessment			Tax To Be Paid			Change		
2024/25	Lower End Property								
	552,030.00			552.03			279.93		
2023/24									
	552,030.00			552.03			279.93		

Same Tax Rate as 23/24