

VILLAGE OF NORTH HAVEN

BUDGET

FISCAL YEAR JUNE 1, 2023 – MAY 31, 2024

ADOPTION

APRIL 12, 2023

PUBLIC HEARING

APRIL 12, 2023

WORK SESSION – MARCH 14, 2023

WORK SESSION – MARCH 28, 2023

TENTATIVE BUDGET DELIVERED TO BOARD OF TRUSTEES

ON MARCH 10, 2023

MAYOR

CRIS FIORE

TRUSTEES

CLAAS ABRAHAM-DEPUTY MAYOR

PETER BOODY - TRUSTEE

TERIE DIAT-TRUSTEE

CHRIS FIORE-TRUSTEE

E.DIANE SKILBRED-TRUSTEE

CLERK/TREASURER

EILEEN TUOHY

4/13/2023 10:44 AM

VILLAGE OF NORTH HAVEN
 BUDGET 2023-2024
 GENERAL FUND APPROPRIATIONS

CODE	DEPARTMENT	Actual		Actual		Budget	Expenses to date as of 3/6/2023	PROPOSED BUDGET	+/- CHANGE	
		Budget 2020-2021	Expenses 2020-2021	Budget 2021-2022	Expenses 2021-2022					
1000	GENERAL SUPPORT	468,600.00	434,968.22	481,450.00	478,553.48	510,200.00	356,597.16	537,400.00	27,200.00	5.33%
3000	PUBLIC SAFETY									
	FIRE & AMBULANCE CONTRACTS	657,000.00	646,745.76	718,726.00	681,362.32	723,726.00	721,644.88	940,239.00	216,513.00	29.92%
	BUILDING DEPARTMENT	108,500.00	103,697.49	111,500.00	114,002.97	120,500.00	82,442.54	123,000.00	2,500.00	2.07%
	ANIMAL CONTROL	126,000.00	49,466.50	86,000.00	78,556.96	91,000.00	96,598.29	209,750.00	118,750.00	130.49%
4000	HEALTH	400.00	400.00	400.00	560.00	400.00	520.00	400.00	-	0.00%
5000	TRANSPORTATION									
	CHIPS-CAPITAL IMPROVEMENTS	40,000.00	35,810.10	40,000.00	15,377.00	40,000.00	28,297.50	30,000.00	(10,000.00)	-25.00%
	GENERAL ROAD MAINTENANCE	24,000.00	23,591.80	24,000.00	25,233.21	25,000.00	18,091.09	15,600.00	(9,400.00)	-37.60%
	WEEDS/LEAF/SNOW	66,000.00	78,645.54	100,500.00	74,843.96	93,000.00	58,244.12	88,440.00	(4,560.00)	-4.90%
7000	PARKS/RECREATION	37,000.00	43,619.68	43,000.00	36,407.20	55,000.00	45,156.52	68,440.00	13,440.00	24.44%
8000	COMMUNITY SERVICES									
	PLANNING BOARD	87,500.00	83,179.23	87,500.00	80,925.31	82,500.00	46,787.90	82,500.00	-	0.00%
	ZONING BOARD	15,000.00	36,706.27	15,000.00	19,088.61	15,000.00	18,140.39	15,000.00	-	0.00%
	ARCHITECTURAL REVIEW BOARD	2,000.00	340.23	2,000.00	244.23	2,000.00	226.31	2,000.00	-	0.00%
	SHADE TREES	16,000.00	-	16,000.00	1,821.00	5,000.00	-	-	(5,000.00)	-
	DRAINAGE	15,500.00	4,142.50	15,500.00	1,900.00	14,500.00	4,690.00	7,500.00	(7,000.00)	-48.28%
9000	EMPLOYEE BENEFITS	171,000.00	163,734.35	177,350.00	173,340.50	178,350.00	151,861.62	203,350.00	25,000.00	14.02%
	TOTAL BUDGET BEFORE INTERFUND TRANSFER	1,834,500.00	1,705,047.67	1,918,926.00	1,782,216.75	1,956,176.00	1,629,298.32	2,323,619.00	367,443.00	18.78%
9950	INTERFUND TRANSFERS- PARK & RECREATION FUND	-	-	-	-	75,000.00	75,000.00	-	(75,000.00)	100.00%
	TOTAL BUDGET WITH TRANSFER TO PARK&RECREATION FUND	1,834,500.00	1,705,047.67	1,918,926.00	1,782,216.75	2,031,176.00	1,704,298.32	2,323,619.00	292,443.00	14.40%

Dated: March 14, 2023
 Revised: March 28, 2023
 Revised: April 12, 2023

VILLAGE OF NORTH HAVEN

BUDGET 2022-2023

GENERAL FUND APPROPRIATIONS

CODE	DEPARTMENT	Budget 2020-2021	Actual Expenses 2020-2021	Budget 2021-2022	Actual Expenses 2021-2022	Budget 2022-2023	Expenses to date as of 3/6/2023	PROPOSED BUDGET 2023-2024	+/- CHANGE
1010.1	Board of Trustees: Personal Service	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	1,875.00	6,500.00	-
1010.4	Board of Trustees: C&M	1,000.00	1,195.00	1,000.00	2,658.80	1,500.00	5,103.82	1,500.00	-
1210.1	Mayor: Personal Service	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	2,500.00	5,000.00	-
1210.4	Mayor: C&M	1,000.00	-	1,000.00	25.00	3,000.00	2,880.00	1,000.00	(2,000.00)
1320.4	Auditor: C&M	16,000.00	18,731.40	18,000.00	15,120.51	21,500.00	19,400.00	18,000.00	(3,500.00)
1325.2	Treasurer: Equipment	-	-	-	-	-	-	-	-
1325.4	Treasurer: C&M	12,000.00	11,769.58	10,000.00	11,822.38	12,000.00	10,075.43	13,000.00	1,000.00
1330.4	Tax Collector	25,000.00	22,420.36	17,500.00	16,484.71	15,000.00	8,436.90	15,000.00	-
1410.1	Compensated Absences/Overtime	3,000.00	1,006.46	3,000.00	-	3,000.00	-	3,000.00	-
1410.1A	Clerk-Treasurer: Personal Service	80,000.00	80,000.00	90,000.00	90,000.02	95,000.00	71,704.09	125,000.00	30,000.00
1410.1B	Clerk-Typist: Personal Service	58,500.00	58,500.00	65,000.00	64,999.98	70,000.00	52,846.29	80,000.00	10,000.00
1410.1C	Clerk-Typist 2: Personal Service	27,300.00	27,725.00	28,500.00	28,298.40	31,000.00	22,291.50	31,850.00	850.00
1410.4D	Clerk-Deputy Clerk	2,500.00	159.00	1,500.00	-	1,500.00	106.00	1,000.00	(500.00)
1410.2	Clerk-Equipment	5,000.00	-	5,000.00	-	500.00	-	500.00	-
1410.4	Clerk: C&M	26,000.00	43,784.10	30,000.00	43,531.93	35,000.00	37,435.02	40,000.00	5,000.00
1420.4a	Law: Village Attorney	30,000.00	44,665.92	32,500.00	37,967.40	35,000.00	27,869.62	35,000.00	-
1420.4b	Law: Other	10,000.00	18,520.29	10,000.00	10,100.07	10,000.00	2,075.00	5,000.00	(5,000.00)
1440.4	Engineer: C&M	6,000.00	4,630.00	6,000.00	3,650.00	6,000.00	1,870.00	5,000.00	(1,000.00)
1450.4a	Election Inspectors	750.00	740.00	800.00	644.00	800.00	1,053.00	1,100.00	300.00
1450.4b	Election: C&M	750.00	839.26	850.00	147.49	850.00	216.42	500.00	(350.00)
1460.2	Records Retention - Equipment	-	-	-	-	-	-	-	-
1460.4	Records Retention - C&M	7,500.00	14,315.00	8,000.00	11,812.50	11,500.00	9,520.00	11,500.00	-
1460.41	Records Retention - Supplies	-	-	-	-	-	-	-	-
1620.1C	Village Hall - Personal Service	10,000.00	5,360.00	10,000.00	11,957.75	10,000.00	2,756.00	10,400.00	400.00
1620.4A	Bldgs Schoolhouse	15,000.00	837.41	15,000.00	44,393.60	17,500.00	-	12,500.00	(5,000.00)
1620.4B	Buildings: Village Hall	25,000.00	18,107.51	25,000.00	23,226.10	27,500.00	18,982.81	25,000.00	(2,500.00)
1620.4C	Buildings: Janitorial	8,000.00	8,040.50	8,000.00	7,610.00	8,250.00	5,600.00	8,250.00	-
1620.4d	Buildings: Renovation/Repair	20,000.00	3,450.00	20,000.00	6,545.39	15,000.00	12,327.06	10,000.00	(5,000.00)
1620.4F	Grounds C&M	10,000.00	9,796.35	10,000.00	10,890.40	10,000.00	1,235.00	10,000.00	-
1620.4X	Special Expenses - COVID 19	-	1,349.96	1,500.00	105.88	500.00	195.00	-	(500.00)
Totals		411,800.00	407,443.10	429,650.00	453,492.31	453,400.00	318,353.96	475,600.00	22,200.00
Dated:	March 14, 2023								
Revised:	March 28, 2023								
Revised:	April 12, 2023								
Adopted:	April 12, 2023								

VILLAGE OF NORTH HAVEN
BUDGET 2022-2023

GENERAL FUND APPROPRIATIONS

CODE	DEPARTMENT	Actual				Expenses to date as of 3/6/2023	PROPOSED BUDGET 2023-2024	+/- CHANGE
		Budget 2020-2021	Expenses 2020-2021	Budget 2021-2022	Expenses 2021-2022			
1910.4	Unallocated Insurance	20,000.00	22,230.03	20,000.00	23,459.17	32,529.17	37,500.00	12,500.00
1920.4	Municipal Dues	1,800.00	1,642.00	1,800.00	1,602.00	1,602.00	1,800.00	-
1930.4	Judgements & Claims	5,000.00	3,653.09	5,000.00	-	4,112.03	2,500.00	(2,500.00)
1990.4	Contingencies	30,000.00	-	25,000.00	-	-	20,000.00	(5,000.00)
3410.4A	Fire Contract	646,000.00	637,934.76	709,726.00	672,551.32	717,239.38	931,239.00	216,513.00
3410.4C	Fire C&M (Hydrants, etc.)	11,000.00	8,811.00	9,000.00	8,811.00	4,405.50	9,000.00	-
3520.1	Personal Service-Animal Control	-	-	-	-	106.00	-	-
3520.2	4 Poster Equipment	-	-	-	-	-	-	-
3520.4	4 Poster C&M	100,000.00	27,728.20	60,000.00	52,357.00	79,055.16	180,000.00	115,000.00
3520.4A	Wildlife Coordinator	25,000.00	21,238.30	25,000.00	24,999.96	16,666.64	28,750.00	3,750.00
A3520.4B	Other Animal Control	1,000.00	500.00	1,000.00	1,200.00	770.49	1,000.00	-
3620.1	Building Inspector: Pers. Service	70,000.00	70,502.00	72,000.00	76,932.63	62,970.00	80,000.00	4,000.00
3620.1CA	Building Inspector: Comp Abs	4,000.00	-	2,500.00	-	-	2,500.00	-
3620.2	Building Inspector: Equipment	500.00	-	500.00	378.99	-	500.00	-
3620.4	Building Inspector: C&M	4,000.00	3,195.49	4,000.00	6,691.35	4,472.54	10,000.00	1,000.00
3620.4	Building Inspector: Code Enforcement	30,000.00	30,000.00	32,500.00	30,000.00	15,000.00	30,000.00	(2,500.00)
4020.1	Registrar of Vital Statistics	400.00	400.00	400.00	560.00	520.00	400.00	-
5110.1	Streets: General: Personal Service	6,500.00	2,667.50	6,500.00	5,100.00	6,360.00	7,800.00	300.00
5110.2	Streets: Capital Expenses	10,000.00	13,877.65	10,000.00	6,384.00	-	-	(10,000.00)
5110.21	CHIPS	40,000.00	35,810.10	40,000.00	15,377.00	28,297.50	30,000.00	(10,000.00)
5110.4	Streets: Operation & Maintenance	7,500.00	7,046.65	7,500.00	13,749.21	11,731.09	7,800.00	300.00
5140.1	Streets: Brush & Weeds Pers. Service	11,000.00	6,159.50	11,000.00	2,850.00	2,703.00	6,240.00	240.00
5140.4	Streets: Brush & Weeds	25,000.00	19,520.00	25,000.00	9,328.96	10,247.12	15,000.00	(5,000.00)
5141.1	Street: Leaf Pickup-Personal Service	5,000.00	9,312.00	13,000.00	12,000.00	12,720.00	13,000.00	-
5141.4	Street: Leaf Pickup - C&M	10,000.00	24,979.04	36,500.00	31,200.00	31,974.00	36,500.00	-
5141.4R	Street: Leaf Pickup - Rebate	-	-	-	1,650.00	600.00	-	-
5142.1	Streets: Snow/Sanding, Pers. Service	5,000.00	3,880.00	5,000.00	3,000.00	5,000.00	5,200.00	200.00
5142.4	Streets: Snow & Sanding	10,000.00	14,795.00	10,000.00	14,815.00	-	12,500.00	-
7110.1	Parks: Personal Service	4,000.00	9,215.00	6,000.00	4,500.00	4,399.00	11,440.00	440.00
7110.2	Parks: Equipment	-	-	-	-	2,460.00	-	-
7110.4	Parks: Contractual & Miscellaneous	15,000.00	17,764.69	14,000.00	21,070.20	25,797.52	30,000.00	5,000.00
7145	Joint Recreation Projects:(YARD)/SGHKL	2,000.00	2,000.00	2,000.00	-	-	-	-
Totals		1,099,700.00	994,862.00	1,154,926.00	1,040,567.79	1,186,426.00	1,510,669.00	324,243.00
Dated:	March 14, 2023							
Revised:	March 28, 2023							
Revised:	April 12, 2023							
Adopted:	April 12, 2023							

**VILLAGE OF NORTH HAVEN
BUDGET 2022-2023
GENERAL FUND APPROPRIATIONS**

CODE	DEPARTMENT	Budget 2020-2021	Actual Expenses 2020-2021	Budget 2021-2022	Expenses 2021-2022	Budget 2022-2023	Expenses to date as of 3/6/2023	PROPOSED BUDGET 2023-2024	+/- CHANGE
7510.4	Historian: C&M	500.00	-	500.00	-	500.00	-	500.00	-
7511.4	Historic: Supplies	500.00	11.99	500.00	-	500.00	-	500.00	-
7511.4A	Historic Preserv. Bd C&M ARB								
7989	Other Culture & Rec: Mooring	15,000.00	14,628.00	20,000.00	10,837.00	18,000.00	12,500.00	26,000.00	8,000.00
8010.4	Zoning: C&M	15,000.00	36,706.27	15,000.00	19,088.61	15,000.00	18,140.39	15,000.00	-
8020.4A	Planning Board -General	50,000.00	52,091.73	50,000.00	56,786.58	50,000.00	45,061.15	50,000.00	-
8020.4B	Planning: Bulkheads/Retirements	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00	-
8020.4C	Planning: Long Term Studies	35,000.00	31,087.50	35,000.00	24,138.73	30,000.00	1,726.75	30,000.00	-
8030.4	Architectural Review Board (ARB)	2,000.00	340.23	2,000.00	244.23	2,000.00	226.31	2,000.00	-
8540.4	Drainage: SPDES-Stormwater Runoff	3,500.00	1,140.00	3,500.00	95.00	2,500.00	190.00	1,500.00	(1,000.00)
8540.4A	Drainage: Estuary	2,000.00	900.00	2,000.00	-	2,000.00	-	1,000.00	(1,000.00)
8540.4B	Drainage: C&M	10,000.00	2,102.50	10,000.00	1,805.00	10,000.00	4,500.00	5,000.00	(5,000.00)
8560.1	Shade Tree - Personal Services	3,000.00	-	3,000.00	-	1,000.00	-	-	(1,000.00)
8560.2	Shade Tree -Cap Imp/Equipment	10,000.00	-	10,000.00	1,821.00	3,000.00	-	-	(3,000.00)
8560.4	Shade Tree - C&M	3,000.00	-	3,000.00	-	1,000.00	-	-	(1,000.00)
9010.8	Employee Benefits: Retirement	35,000.00	35,861.64	41,000.00	38,793.66	36,000.00	31,273.00	37,500.00	1,500.00
9030.8	Employee Benefits:Soc.SecURITY	25,000.00	20,998.39	25,000.00	22,922.06	26,500.00	18,280.63	30,000.00	3,500.00
9040.8	Employee Benefits: Wks. Comp	12,500.00	11,037.50	12,500.00	9,646.07	10,000.00	9,599.23	10,000.00	-
9045.8	Employee Benefits: Disability	750.00	1,101.74	1,350.00	2,202.21	2,500.00	1,837.20	2,500.00	-
9050.8	Employee Benefits:Unemp. Ins.	750.00	1,251.94	500.00	1,265.27	1,350.00	136.27	1,350.00	-
9060.8a	Employee Benefits:Health Ins.	92,000.00	89,433.88	92,000.00	94,057.46	96,000.00	86,499.96	116,000.00	20,000.00
9060.8b	Employee Benefits: Dental/Optical	5,000.00	4,049.26	5,000.00	4,453.77	6,000.00	4,235.33	6,000.00	-
9089.8	Employee Benefits:Def Comp Cont								
9950.9	Transfer to Parks & Recreation Fund					75,000.00	75,000.00	-	(75,000.00)
TOTALS		323,000.00	302,742.57	334,350.00	288,156.65	391,350.00	309,206.22	337,350.00	(54,000.00)
GRAND TOTAL		1,834,500.00	1,705,047.67	1,918,926.00	1,782,216.75	2,031,176.00	1,704,298.32	2,323,619.00	292,443.00
									14.398%

Dated: March 14, 2023
 Revised: March 28, 2023
 Revised: April 12, 2023
 Adopted: April 12, 2023

VILLAGE OF NORTH HAVEN SCHEDULE OF REVENUES OTHER THAN REAL PROPERTY TAXES

GENERAL FUND	CODE	SOURCE	Rev. Budget 2020-2021	Actual Revenue 2020-2021	Rev Budget 2021-2022	Actual Revenue 2021-2022	Revenue Budget 2022-2023	Revenue rec'd 2022-2023	Rev Budget 2023-2024
	1030	Assessments Leaf Pickup	6,000.00	15,924.83	49,500.00	44,850.00	49,500.00	49,500.00	49,500.00
	1090	Prop. Tax: Int & Pen	30,000.00	54,067.22	7,000.00	9,734.21	8,000.00	7,761.09	8,000.00
	1130	Utility Tax	100.00	275.00	100.00	175.00	100.00	-	100.00
	1235	Charges: Tax Adv.	400.00	288.00	400.00	58.25	400.00	107.00	200.00
	1255	Clerk Fees	500.00	500.00	400.00	560.00	400.00	520.00	400.00
	1603	Vital Statistics Fees	20,000.00	21,100.00	17,500.00	21,625.00	20,000.00	3,450.00	28,000.00
	2025	Spec. Rec. Facilities	2,400.00	5,575.00	2,500.00	3,650.00	4,000.00	1,650.00	4,000.00
	2025T	Tennis Fees	250.00	950.00	300.00	800.00	875.00	125.00	875.00
	2026	Beach Storage	1,000.00	7,600.00	2,500.00	5,700.00	2,500.00	1,900.00	5,000.00
	2110	Zoning Fees	1,000.00	16,700.00	2,500.00	34,050.00	10,000.00	14,400.00	20,000.00
	2115	Planning Fees	7,000.00	1,330.29	2,500.00	1,385.66	1,200.00	38,499.55	25,000.00
	2401	Interest Earnings	1,000.00	275.00	1,000.00	875.00	500.00	425.00	500.00
	2410	Rental Real Property	225,000.00	462,264.50	225,000.00	542,189.00	350,000.00	439,616.83	350,000.00
	2555	Bulding Permits	-	3,000.00	-	2,000.00	-	1,000.00	-
	2555D	Dock Permits	-	-	-	1,500.00	-	1,500.00	-
	2555R	Shoreline Management Fees	-	-	-	15,800.00	-	11,825.00	-
	2590	Other Permits	5,000.00	17,625.00	5,000.00	600.00	6,500.00	11,825.00	10,000.00
	2610	Fines & Forfeitures	-	-	-	-	-	-	-
	2620	Forfeiture of Bid Deposits	-	-	-	-	-	-	-
	2701	Refund: Prior Yr	-	1,909.67	-	1,766.01	-	166.55	-
	2750	State Aid(per capita)	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00
	2770	Other Unclassified	-	1,545.03	-	1,037.00	-	1.29	-
	3005	Mortgage Tax	160,000.00	236,452.58	160,000.00	333,729.49	200,000.00	161,620.00	200,000.00
	3089	State Aid: Other (Star)	-	-	-	-	-	-	-
	3289	State Aid: Other (Grants)	-	-	-	-	-	-	-
	3501B	CHIPS: CAPITAL	40,000.00	35,810.10	40,000.00	15,377.00	40,000.00	-	30,000.00
	4960	Federal Disaster Aid	-	-	-	9,174.19	-	1,310.60	-
	TOTALS		502,590.00	886,132.22	504,640.00	1,051,804.52	741,915.00	789,445.73	789,515.00
Dated:		March 14, 2023							
Revised:		March 28, 2023							
Revised:		April 12, 2023							
Adopted:		April 12, 2023							

VILLAGE OF NORTH HAVEN SCHEDULE OF REVENUES 2021-2022

Unassigned Fund Balance at 6/01/22			1,372,573				
Anticipated Surplus - Current Year			250,000				
Surplus to be used for 23/24 budget			393,348				
Estimated Fund Balance 5/31/23			1,229,225				

BUDGET AND TAX RATE

Proposed Tentative Budget			2,323,619				
Less: Estimated Revenue other than Special Assessment for Leats			740,015				
Less: Special Assessment for Leaf Pick up			49,500				
Less: Appropriated from Fund Balance			393,348				
Amount to be raised in Real Property Tax to balance general fund budget			1,140,756				

Tax Rate Calculations							
			0.5071				
2023-2024	Assessments	<small>final tax rate 3/28/2023</small>	2,249,469,831				
Assessment	History & Tax Rates						

Tax Year	Assessment	\$1,000 of Taxable Assessed Value	Tax Rate per \$1,000 of taxable assessed value	amount to balance	taxes + rev budget	SPECIAL ASSESSMENT LEAF
2023-2024	2,249,469,831		0.5071			
2022-2023	2,218,069,232		0.4911			
2021-2022	2,204,341,603					
2020-2021	2,191,050,065					
2019-2020	2,050,909,494					
2018-2019	1,955,326,813					
2017-2018	1,783,666,462					
2016-2017	1,675,647,813					
2015-2016	1,576,661,577					
2014-2015	1,496,944,346					
2013-2014	1,485,108,643					
2012-2013	1,471,900,918					
2011-2012	1,466,322,195					
2010-2011	1,428,461,057					

Dated: March 14, 2023
Revised: March 28, 2023

Revised: April 12, 2023
Adopted: April 12, 2023

taxes + spec assm
 1,190,256
 SPECIAL ASSESSMENT
 LEAF
 49,500.00

SCHEDULE OF SALARIES 2022-2023 VILLAGE OF NORTH HAVEN

ELECTED OFFICIALS		Salary 2019-2020	Salary 2020-2021	Salary 2021-2022	Salary 2022-2023	Salary 2023-2024
1010.1	Board of Trustees	1,500 each	1,500 each	1,500 each	1,500 each	1,500 each
1010.1	Board of Trustees-Deputy Mayor	2,000	2,000	2,000	2,000	2,000
1210.1	Mayor	5,000	5,000	5,000	5,000	5,000
PERMANENT EMPLOYEES						
1410.1A	Clerk/Treasurer	78,000	80,000	90,000	95,000	125,000
1410.1B	Clerk-Typist	55,500	58,500	65,000	70,000	80,000
1410.1C	Clerk-Typist Part Time	\$29/hr	\$30/hr	\$31.20/hr	\$33/hr	\$35/hr
1410.1D	Clerk-Deputy	\$53/hr	\$53/hr	\$53/hr	\$53/hr	\$53/hr
3620.1	Building Inspector	\$60/hour	\$62/hour	\$64.50/hour	\$68/hour	\$71/hour
5110.1	Pub Wks. Pers Serv	47.00/hr	48.50/hr	\$50/hr	\$53/hr	\$55/hr
5140.1	Strs. Pers Serv	47.00/hr	48.50/hr	\$50/hr	\$53/hr	\$55/hr
5142.1	Strs. Snow Pers Serv	47.00/hr	48.50/hr	\$50/hr	\$53/hr	\$55/hr
5140.4	Equipment	65/125	65/125	65/125	65/125	65/125
5142.4	Equipment	65/125	65/125	65/125	65/125	65/125
	Salt/Sand per Yard	125	125	125	125	125
Contract Consultants						
1325.4A	Treasurer	250/HR	250/HR	250/HR	265/HR	265/HR
1420.4A	Attorney		125/HR-PARA LEGAL	125/HR-PARA LEGAL	140/HR-PARA LEGAL	140/HR-PARA LEGAL
1440.4	Engineer	190/hr	190/hr	190/hr	190/hr	190/hr
8020.4	Planning Consultant	100/hr +mlage	150/hr	150/hr	160/hr	160/hr
	"					

Example of Change in Tax Rate

	Assessment	Tax To Be Paid	Change	Assessment	Tax To Be Paid	Change	Assessment	Tax To Be Paid	Change
2023/24	Lower End Property	552,030.00	279.95	Middle Level Property	1,303.10	Highest Property	19,795.31		
	552,030.00	552.03	8.84	2,569,600.00	1,261.93	39,034,600	19,169.89	625.42	
2022/23									
			3.3%	2,569,600.00	41.17	39,034,600	625.42		3.3%

